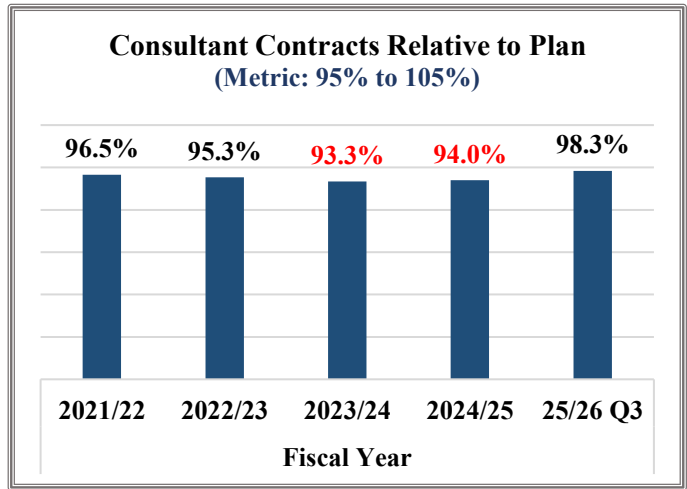
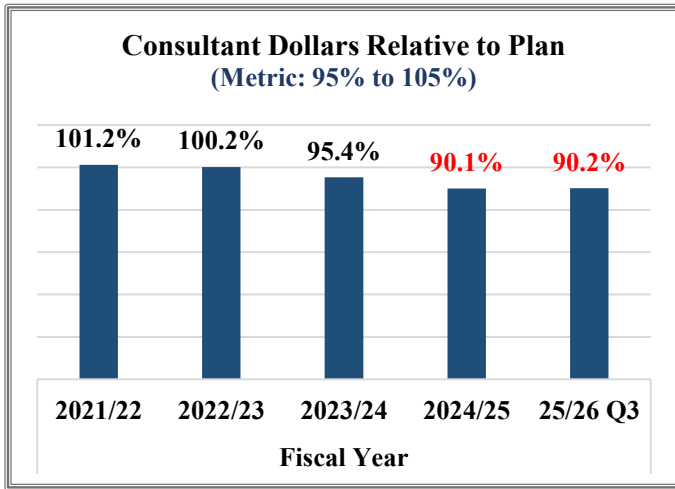


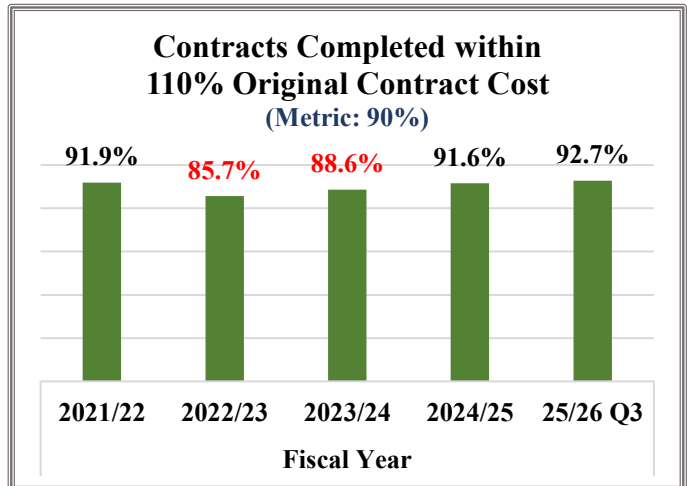
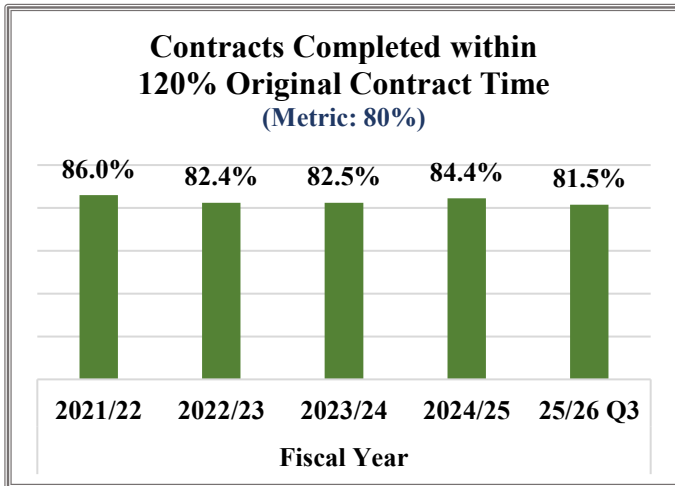
Florida Transportation Commission

Fiscal 2025 – 2026 Quarter Three Dashboard

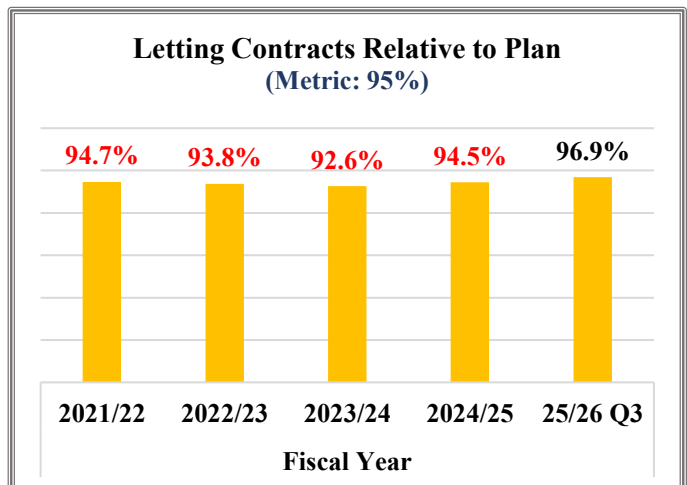
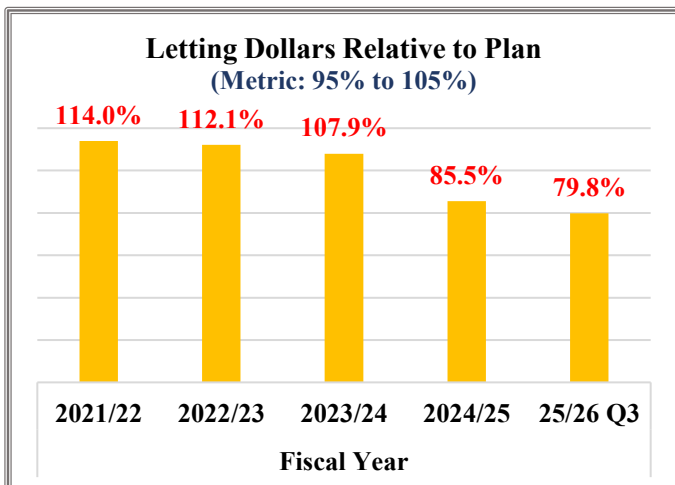
Consultant Trends



Time and Cost Trends



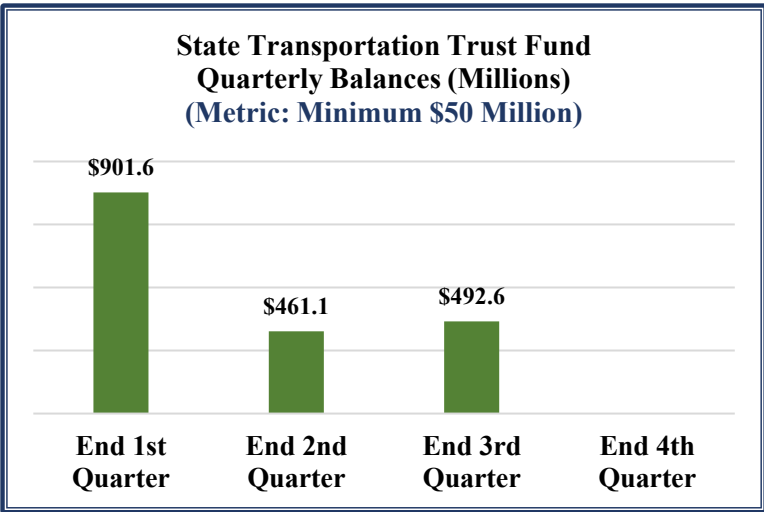
Construction Trends



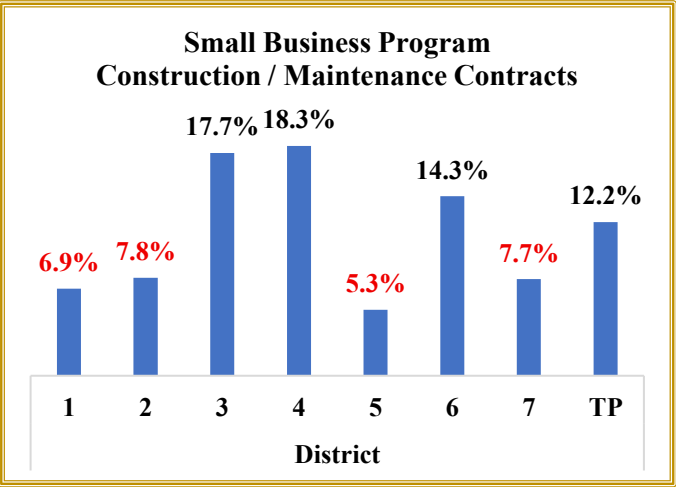
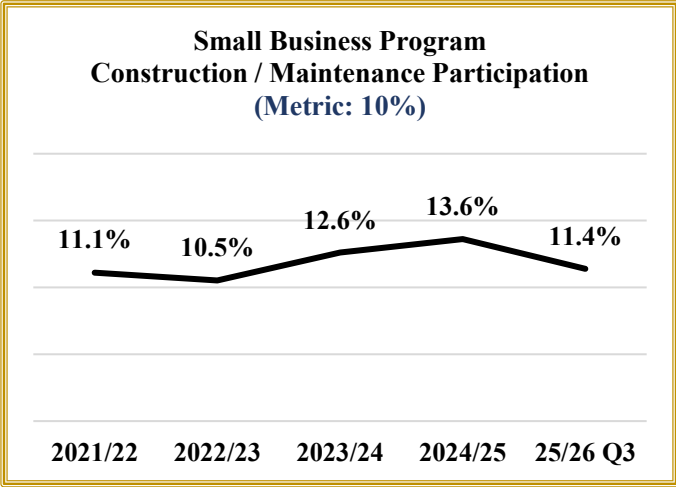
State Transportation Trust Fund

	Forecast		Actual	
	Cash Balance (Millions)	Commitment Balance (Billions)	Cash Balance (Millions)	Commitment Balance (Billions)
January	\$531.7	\$17.2	\$295.7	\$16.3
February	\$564.2	\$17.0	\$383.0	\$16.1
March	\$467.9	\$17.6	\$492.6	\$16.0

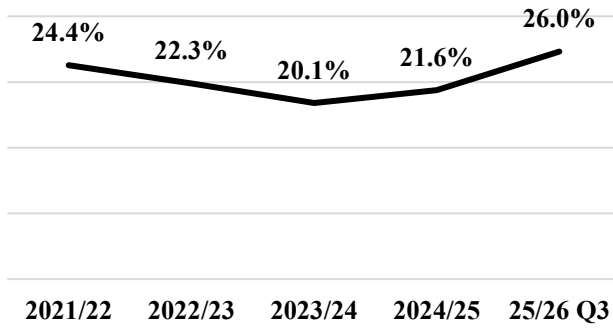
(Section 339.135(6)(b) of the *Florida Statutes* requires the lesser of \$50 million actual cash balance or 5% of commitment balance quarterly.)



Small Business Programs



**Small Business Program
Professional Services Participation
(Metric: 15%)**



**Small Business Program
Professional Services Contracts**

